Main purpose of evaluation

- **to learn**

  to know the results of the intervention on the targeted population… and unexpected effects

What happened?
How? Why?

- **to better account for**

  to help managers to judge the value of the intervention and communicate about it

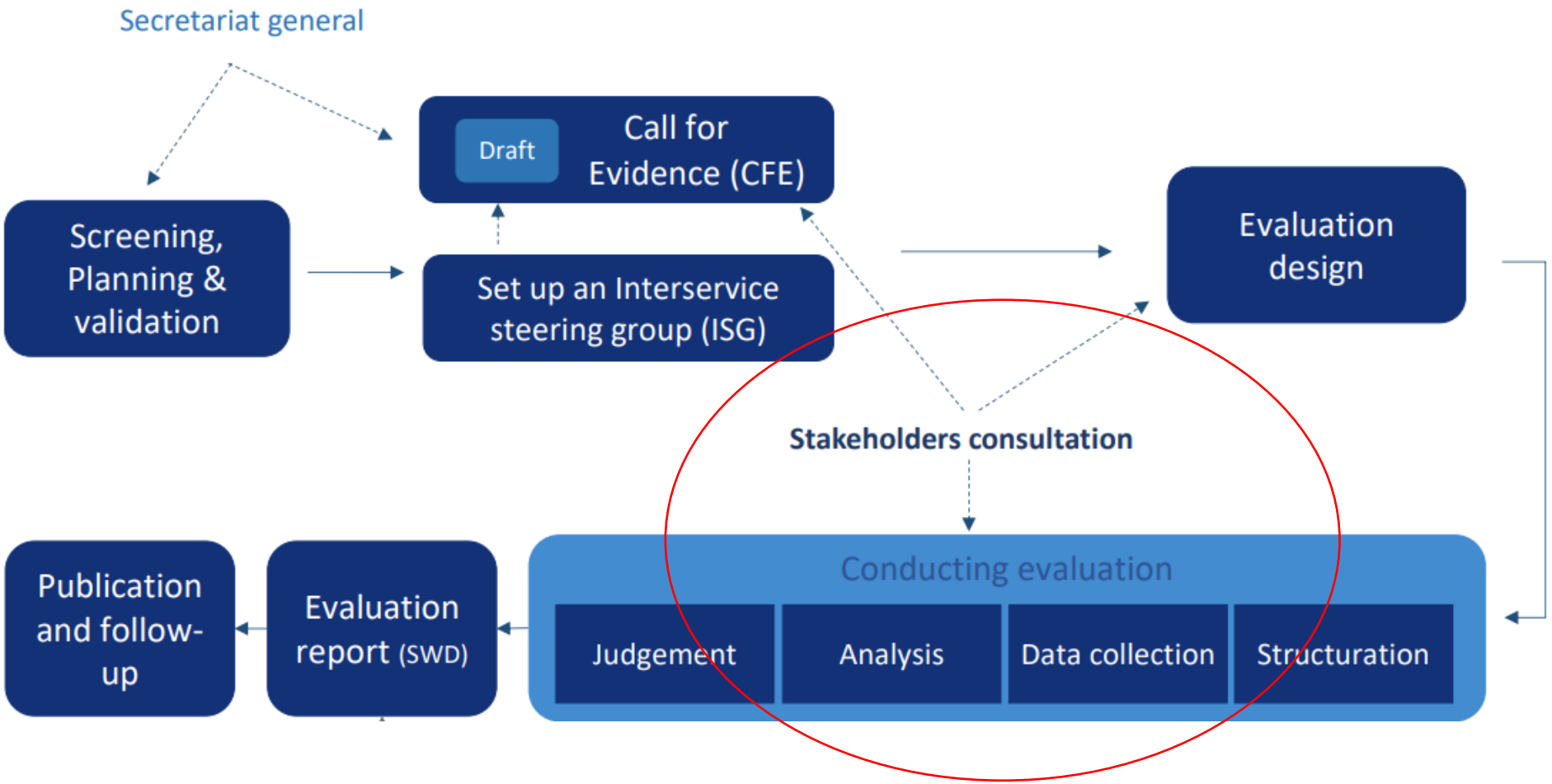
Did we do well?

- **to improve**

  to support decision making, adapt the action, its objectives, its target groups, the resource allocation

Can we better design / implement?

Where we are



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Ex post state of play

Work Package	Tender	Award	Inception	First interim	Second interim	Third interim	Draft final	Final
1 - Synthesis				N/A	N/A	N/A	Q4 2024	Dec-24
2 - Data study								
3 - Funding	In progress							
4 - RTDI					Delivered		Jun-24	Jul-24
5 - ICT						Delivered	Delivered	Apr-24
6 - SMEs						Delivered	Delivered	Apr-24
7 - Green							May-24	May-24
8 - Transport						Delivered	Delivered	May-24
9 - Social					Delivered		May-24	Jun-24
10 - Institutional capacity & reform				Delivered	Delivered		May-24	Jun-24
11 - Interreg						Delivered	Jun-24	Jun-24
12 - Crisis response				Delivered			Q3 2024	Q3 2024
13 - Integrated terr. development							May-24	Jun-24

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Crisis instruments evaluation study

Effectiveness: To what degree and how did the crisis instruments help to cushion the negative impacts of the crises?

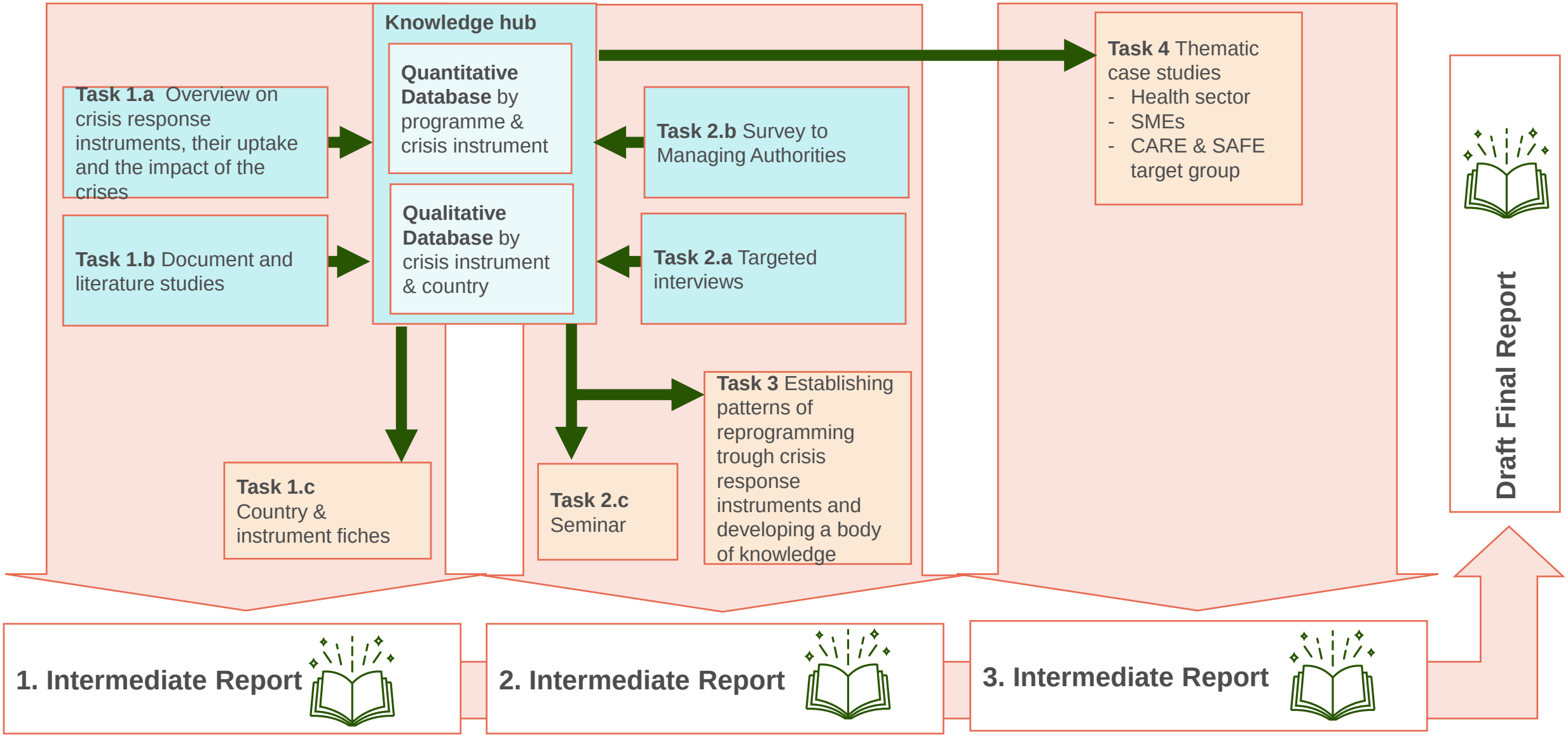
Relevance: Did the achieved results of the crisis instruments help to master the crisis, i.e. were they place-specific and fast enough?

Efficiency: To what degree and how did the delivery mechanism of the crisis instruments allow for swift and place-specific crisis responses?

Coherence: Did the rapid design and implementation of the crisis instruments affect the coherence between these instruments and other EU and national instruments developed in parallel, and did the fast decision making affect the coherence between re-programming objectives, funding decision and operations implemented?

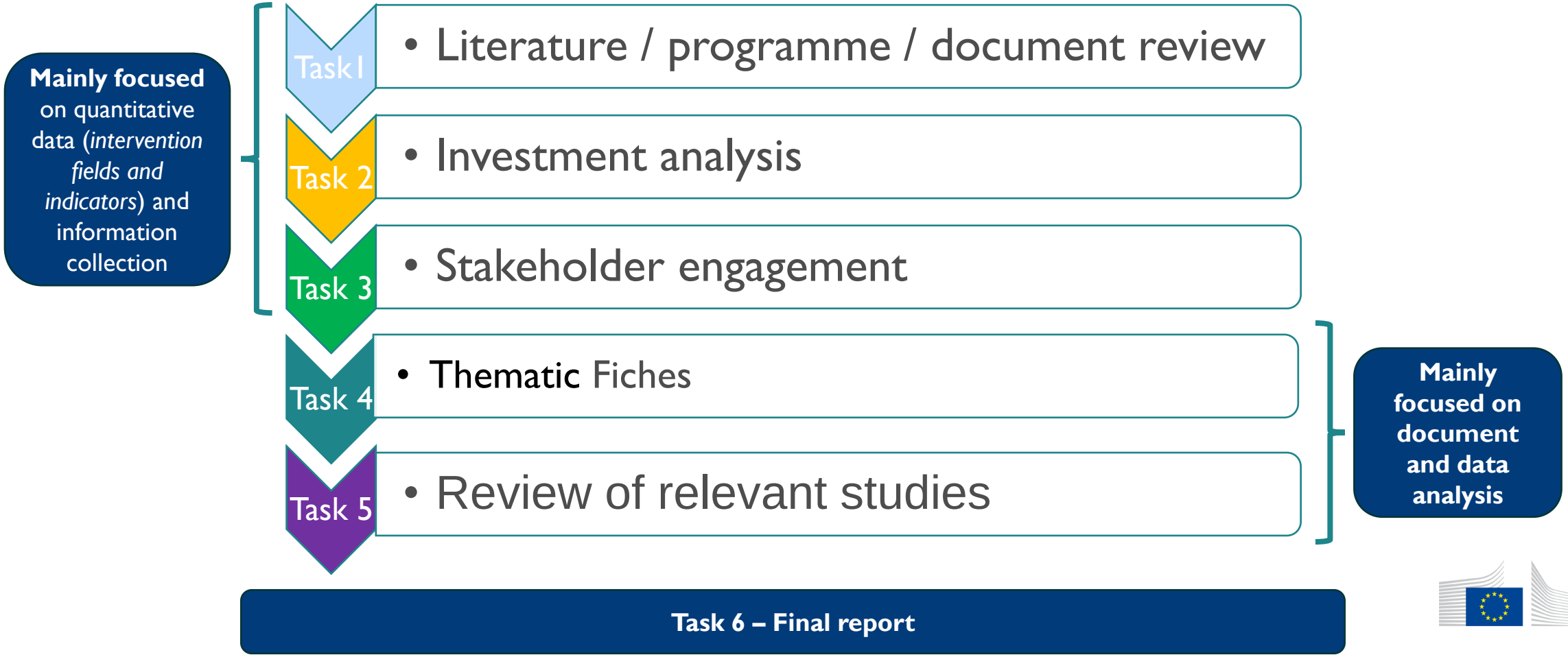
EU added value: What added value did the crisis instruments – and running them via ERDF/CF – provide, that could not have been achieved with national or regional instruments?

Crisis instrument study -Organisation of the tasks



Objective and tasks (ToRs)

- ***Objective**: mid-term evaluation (end-September)*
- ***Tasks:** five operational tasks and the final report*



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Mid-term evaluation overall timeline

		February				March				April				May				June				July				August			
Tasks/sub-tasks	**Timing 2024**	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4	Week 1	Week 2	Week 3	Week 4
Task 1																													
Data mining	Early Feb	X	X	X	X																								
National expert analysis	Mid Feb		X	X	X	X	X																						
Thematic team analysis	end-Feb <-> early Mar			X	X	X	X																						
Task 2																													
Geographic and thematic allocation	Mid-Feb <-> early Mar		X	X	X	X	X	X																					
Ouput and result indicator targets	Mid-Feb <-> mid-Mar		X	X	X	X	X	X																					
Implementation data (and update)	Mid-Feb <-> Mid Mar		X	X	X	X	X	X																	X				
Task 3																													
Survey	Early Mar <-> mid-May				X	X	X	X	X	X	X	X	X	X	X														
Interviews first round	Mid Feb <-> end Feb			X	X	X	X																						
Interviews second round	end-Mar <-> mid-Apr								X	X	X	X																	
Seminar	mid-June			X	X													X	X										
Task 4																													
Data collection	Apr <-> May										X	X	X	X															
Fiche drafting	May													X	X	X	X												
Task 5																													
Data collection	From June																	X	X	X	X								
Fiche drafting	June <-> Aug																					X	X	X	X	X	X	X	X
	Deliverables									**Inter. Report**												**Draft Final**							

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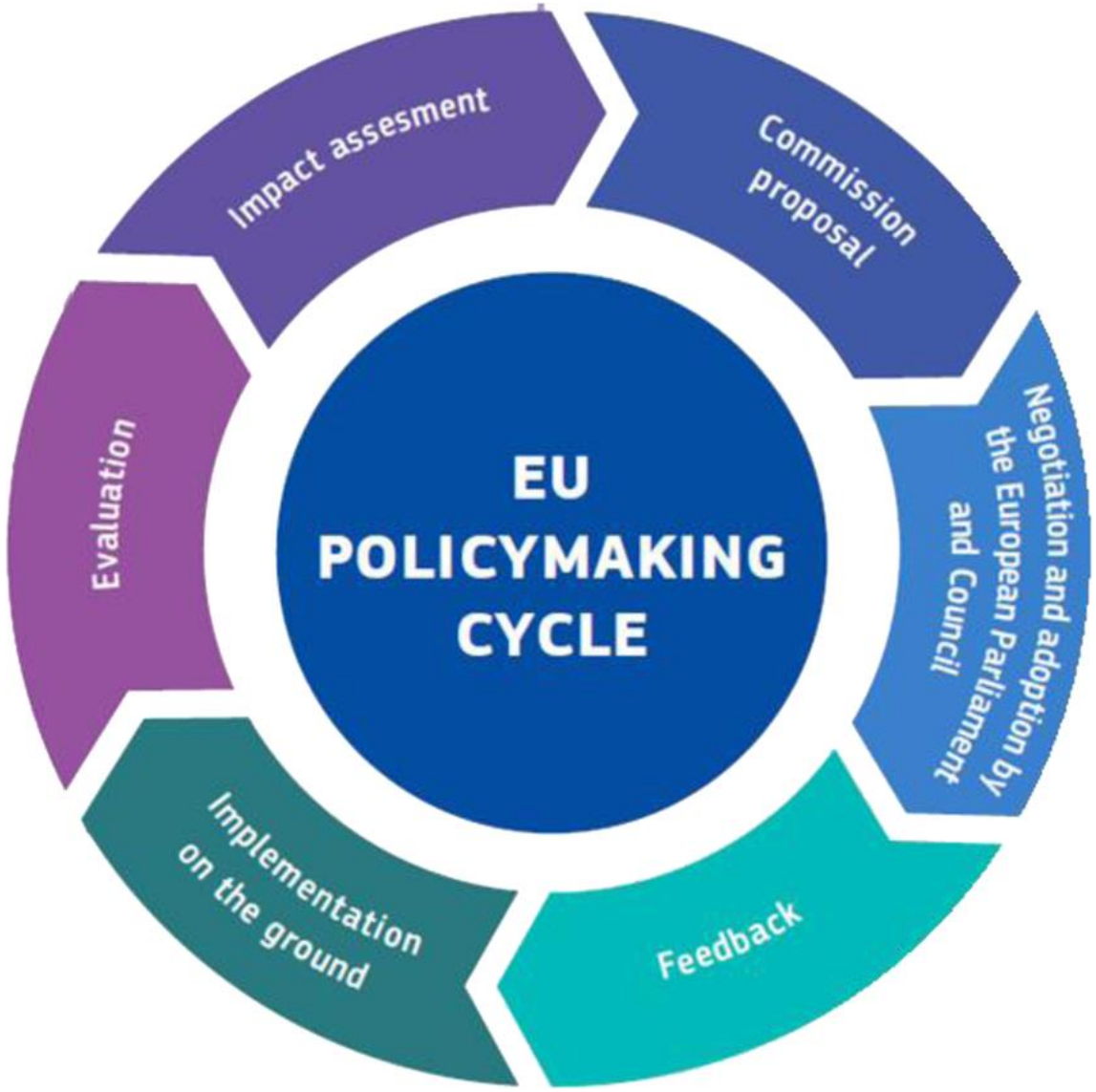
What comes next



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